#### Welcome to Meet the Expert With Clair Benitez

Director- Office of Disability Services Coordination Texas Health and Human Services (HHS)

Hosted by COMMUNITY FOR PERMANENT SUPPORTED HOUSING



#### Clair Benitez

Director of Disability Services Coordination (ODSC)

Assembling solution focused strategies and cross-division partnerships to improve outcomes for people with disabilities.

Aiming to improve outcomes for Texans with disabilities.









# Community Attendant Workforce Development Strategic Plan

Office of Disability Services Coordination (ODSC)

**Clair Benitez, ODSC Director** 

## What We Will Cover

- 1. Mission of ODSC
- 2. Organizational Structure
- 3. Guiding Principles
- 4. How ODSC Helps
- 5. Community Attendant Workforce Strategic Plan
- 6. DSW Taskforce
- 7. Progress & Momentum



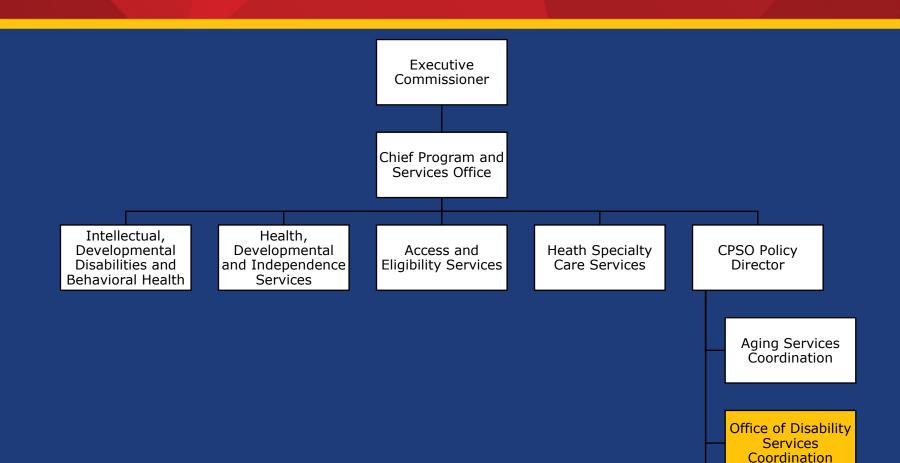
#### Office of Disability Services Coordination

- Role of the Disability Listening Session
  - Disability Services Action Plan
- ➤ The Texas Health and Human Services Commission created the Office of Disability Services Coordination in January 2021
- Mission: To improve outcomes for Texans with disabilities through access to a seamless array of HHS services using solution-focused strategies and crossdivision partnerships.



## ODSC within HHS

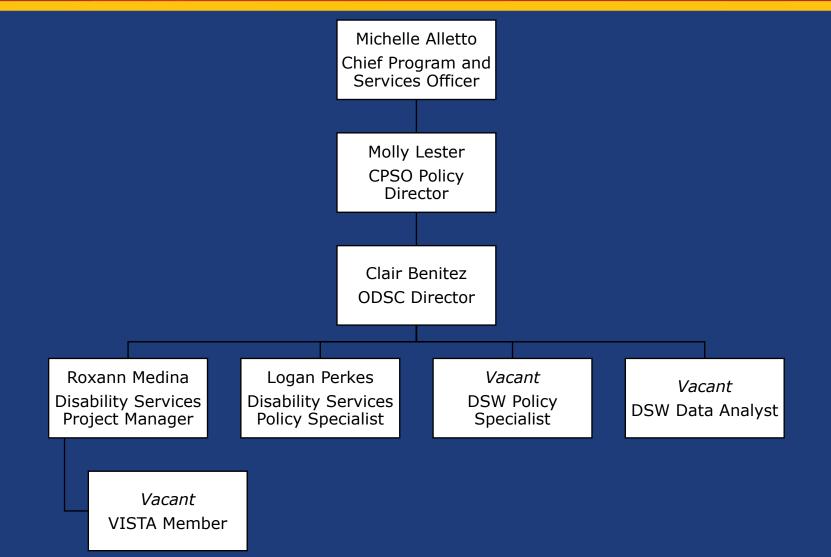




Office of Veterans Services Coordination

## **ODSC**





# Guiding Principles

#### **Person-Centered:**

We will use person-first or identity-first language, planning and practices as we work on improving services and supports.

#### **Collaborative Engagement:**

We will collaborate with external and internal partners to have coordinated communication.

#### **Cross-Disability:**

We will incorporate voices from many communities.

#### **Continual Learner:**

We will strive to learn more about disability communities, their experiences, and innovations in care.



## How ODSC Helps

- Connect: We connect external stakeholders with the HHSC team members or programs that can best assist with an issue or answer questions. This ensures continuity of the user's experience and eases navigation of HHSC's programs, services, and supports.
- Share: We promote, partner, or share beneficial opportunities with our internal collaborators and external stakeholders within the disability community.
- Engage: We lead system level improvement projects and ensure that internal and external stakeholders can provide and seek input.



### Community Attendant Workforce Development Strategic Plan (Rider 157)

- Rider 207 & Rider 157
- The plan contains strategies and data relating to recruiting, retaining, and ensuring adequate access to the services of community attendants.
- Contains workforce data and information, feedback collected from stakeholders during a cross agency forum and online survey and HHSC's long term goals and recommendations.



# Community Attendant Workforce Development Strategic Plan (Rider 157)

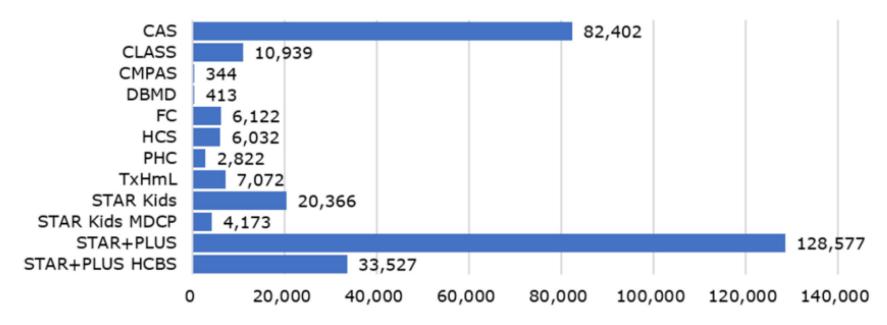
- Definition of 'Attendant'
- Advocate & Assist individuals in Medicaid and non- Medicaid programs
- Critical role in supporting individuals in their homes and community settings, avoiding costly admissions to institutional care settings
- Rising Need
- Challenges: financial insecurity, lack of benefits/insurance, high levels of part time employment



#### Service Distribution







An attendant may be employed by a provider agency or directly by the person receiving care (or their representative). Whereas most community attendant services are delivered by provider agencies, some individuals may choose to receive their services through the CDS service delivery option.

## **Projected Demand**



| Table                              | 2. Projected D                   | Demand for Co                               | mmunity Atte   | endants in Tex   | as <sup>14</sup>  |  |
|------------------------------------|----------------------------------|---|--|--|---|--|
| Calendar<br>Year                   | Projected<br>Texas<br>Population | Projected<br>Texas<br>Population<br>Age 65+ | Projected<br>Texas<br>Population<br>with a<br>Disability | Projected<br>Percent of<br>Texas<br>Population<br>with a<br>Disability | Number of Workers Needed to Maintain Current Ratio of 11 Disabled Persons per Attendant | Number of Workers Needed to Attain and Sustain a Ratio of 9 Disabled Persons per Attendant |
| 2022                               | 29,989,000                       | 4,139,000                                   | 3,522,000  | 11.7%  | 320,000   | 391,000  |
| 2023                               | 30,481,000                       | 4,305,000                                   | 3,611,000  | 11.8%  | 328,000   | 401,000  |
| 2024                               | 30,980,000                       | 4,467,000                                   | 3,699,000  | 11.9%  | 336,000   | 411,000  |
| 2025                               | 31,487,000                       | 4,641,000                                   | 3,791,000  | 12.0%  | 345,000   | 421,000  |
| 2026                               | 31,999,000                       | 4,809,000                                   | 3,883,000  | 12.1%  | 353,000   | 431,000  |
| 2027                               | 32,519,000                       | 4,970,000                                   | 3,975,000  | 12.2%  | 361,000   | 442,000  |
| 2028                               | 33,044,000                       | 5,132,000                                   | 4,070,000  | 12.3%  | 370,000   | 452,000  |
| 2029                               | 33,574,000                       | 5,288,000                                   | 4,164,000  | 12.4%  | 379,000   | 463,000  |
| 2030                               | 34,110,000                       | 5,439,000                                   | 4,261,000  | 12.5%  | 387,000   | 473,000  |
| 2031                               | 34,651,000                       | 5,568,000                                   | 4,355,000  | 12.6%  | 396,000   | 484,000  |
| Change<br>2022-<br>2031            | 4,662,000                        | 1,429,000                                   | 833,000  | 0.9%   | 76,000  | 93,000   |
| Percent<br>Change<br>2022-<br>2031 | 15.5%                            | 34.5%                                       | 23.7%  | 7.0%   | 23.8%   | 23.8%  |

# Expenditures

The Community Attendant Workforce Development Strategic Plan also included data such as:

- > Total expenditures
- > Cost Comparison (Community vs. Institutional)
- > Personal Attendant Base Wage
- > Rate Enhancement Programs
- > Turnover Data



### **Financial Incentives**



### Table 10. Percentage of Providers Offering Benefits to Community Attendants: FY 2019 Cost Reports

| Benefit Type          | Attendants for<br>CAS, FC, S1<br>PAS/H | TAR+PLUS  | Attendants for DAHS |           |  |
|-----------------------|--|-----------|---------------------|-----------|--|
|                       | Part-time                              | Full-time | Part-time           | Full-time |  |
| Medical Insurance     | 4.3%                                   | 17.0%     | 2.1%                | 11.3%     |  |
| Dental Insurance      | 2.1%                                   | 6.8%      | 1.5%                | 3.1%      |  |
| Vision Insurance      | 1.0%                                   | 4.4%      | 0.9%                | 2.4%      |  |
| Mileage Reimbursement | 5.1%                                   | 4.1%      | 1.2%                | 2.1%      |  |
| Retirement            | 1.6%                                   | 3.4%      | 2.1%                | 2.7%      |  |
| Paid Sick Leave       | 1.6%                                   | 6.5%      | 7.0%                | 25.0%     |  |
| Paid Vacation         | 1.8%                                   | 8.4%      | 9.2%                | 54.0%     |  |
| Total providers       | 1,2                                    | 60        | 327                 |           |  |

# Cross Agency Forum

- 1. Provide a Living Wage
- 2. Reduce Administrative Burdens in Consumer Directed Services (CDS) Hiring Process
- 3. Workforce Development
- 4. Data Collection
- 5. Pursue Alternate Sources of Revenue







| Table 13. Respondent Recommendations to Improve Process of Finding and H | liring |
|--|--------|
| a CDS attendant <sup>60</sup>  |        |

| CDS Attendant Finding/Hiring Recommendation Category  | % <sup>61</sup> | n  |
|---|-----------------|----|
| 1. Increase or allow greater flexibility with pay, benefits, or mileage reimbursement         | 47.3%           | 98 |
| 2. Provide more resources to help employers find/screen/hire quality attendants <sup>62</sup> | 44.9%           | 93 |
| 3. Streamline or simplify paperwork and application process and/or make it online             | 6.8%            | 14 |
| 4. Reduce hiring restrictions <sup>63</sup>   | 6.3%            | 13 |
| 5. Improve issues with customer service <sup>64</sup>   | 4.8%            | 10 |
| 6. Increase public outreach/awareness of CDS option availability                              | 1.4%            | 3  |





| Table 14. CDS Survey Respondent Recommendations for Improvement Service Delivery Option <sup>65</sup> | ent of CDS        |    |
|---|-------------------|----|
| CDS Option Recommendation Category  | 0/o <sup>61</sup> | n  |
| 1. Increase or allow greater flexibility with pay, benefits, or mileage reimbursement                 | 40.2%             | 74 |
| 2. Address customer service issues with FMSAs and/or case managers <sup>64,66</sup>                   | 25.5%             | 47 |
| 3. Provide more resources or training to help employers handle operational responsibilities           | 14.1%             | 26 |
| 4. Streamline or simplify paperwork and/or make it online   | 9.8%              | 18 |
| 5. Address concerns with EVV implementation or EVV costs  | 8.7%              | 16 |
| 6. Provide more resources to help employers find/screen/hire quality attendants <sup>62</sup>         | 8.7%              | 16 |
| 7. Address issues with the authorizations/approvals process   | 3.8%              | 7  |
| 8. Reduce hiring restrictions <sup>63</sup>   | 3.3%              | 6  |
| 9. Increase public outreach/awareness of CDS option availability                                      | 2.7%              | 5  |
| 10. Expand CDS option to more programs/services (e.g., in HCS)  | 1.1%              | 2  |
| 11. Other <sup>67</sup>   | 5.4%              | 10 |

## **HHS Long Term Goals**

- 1. Sustain & Continue Investing in Wage Increases & Rate Enhancement Programs
- 2. Improve Data Collection
- 3. Convene a Workforce Development Taskforce
- 4. Increase Utilization of the CDS Option
- 5. Enhance Network Adequacy Standards
- 6. Value Based Payments in Managed Care



### **DSW Taskforce**

The DSW Taskforce aims to explore long-term recruitment and retention (non-wage based) strategies within the community attendant, personal care attendant and direct service workforce. The taskforce's challenge is to continue the momentum around the valuable workforce and to not wait on wage compensation as the only solution.





## **Current Progress**

- ✓ Launch a public relations campaign to increase awareness of the role of community attendant work and growing career opportunities
- ✓ Establish a Direct Service Workforce Taskforce and solicit membership
- ✓ Obtain Money Follows the Person Funds as potential capacity building projects to support DSW efforts
- ✓ Invite & Learn from E4 & PATHs programs
- ✓ Collaborated with Texas Workforce Commission to increase job search/matches for attendant positions
- ✓ Initiate Planning Phase for Community Survey



### Celebrate Momentum

85th Session 2017 Rider 207 86th Session 2019 Base Wage-\$8.00 to \$8.11 86<sup>th</sup> Session 2019 Rider 157

84<sup>th</sup> Session 2015 Base Wage-\$7.84 to \$8.00





# Thank you

Contact Information: HHSCOfficeofDisabilityServicesCoordination@hhs.texas.gov ODSC Webpage

#### 11/15/2021 Introduction to Independence Workshop

Join CPSH to learn housing options and resources for planning and accessing affordable housing, budgets, services, safety resources and more.

So much great information. Thank you very, very much.

## Introduction to Independence Workshop

Zoom workshop for families of people with disabilities to learn housing options and resources on the road to independence







housing





Services, quality of life and more

Monday, November 15, 2021 6-9pm

Register here

Workshop fee: \$55





For more resources on affordable housing for people with disabilities visit our site at www.txcpsh.org





# Thank you for joining us today



Robin LeoGrande
President
admin@txcpsh.org
214-632-8115

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